

VERNON COLLEGE

2011-12 Priority Rating Recap

February 2011

Building/Item to be ranked	Current Year 2010-2011	Next Year 2011-2012	2 - 3 Years 2012-2013 thru 2013-2014	3 Plus Years 2014 & Beyond
VERNON CAMPUS				
Osborne Administration Building				
1 Parking lot (\$2,000 per space), front entry and flag pole				\$100,000
2 Re-roof building - warranty expires January 2013				\$100,000
Electra Waggoner Biggs Arts and Sciences Center				
1 Remodel classrooms-paint walls,ceilings-BIO/CHEM labs304,305,307			\$30,000	
2 Re-roof building - warranty expires 2011				\$125,000
Sumner Applied Arts Center				
1 Remod east wing classrooms- 408,417,419			\$35,000	
2 Replace chain link fence - Automotive area			\$5,000	
3 Re-roof building - warranty expires 2010				\$200,000
Colley Student Center				
1 Add acoustic sound dampeners	\$14,000			
2 Construct brick fence around outdoor freezer			\$3,500	
3 Lower ceiling in pool room				\$5,000
4 Re-roof building - warranty expired July 2022				>7yrs \$100,000
Wright Library				
1 Update all furniture (circulation desk, tables, chairs)	\$17,500	\$17,500		\$500,000
2 Add 3 shelving units for magazines	\$2,000			
3 Re-roof building - warranty expires January 2011				\$90,000
Student Residence Center - 128 beds				
1 Add wireless internet capability	\$3,500			
2 Repair & paint residence room walls - 21 of 64 per year	\$5,000	\$5,000	\$5,000	\$5,000
3 Install keyless entry system on all exterior doors			\$32,000	
4 Re-roof building - warranty expires 2014				\$100,000
Athletic Residence Center (North)				
1 Add wireless internet capability	\$3,500			
2 Repair & paint residence room walls - 7 of 14 per year	\$3,000	\$3,000	\$3,000	\$3,000
3 Re-roof building - metal roof with no warranty				\$70,000
Wade Kirk Softball Field				
1 Additional womens restroom facilities		\$25,000		
2 Dressing room large enough for 22-25 players (30'X20')			\$100,000	
3 Re-roof building - metal roof with no warranty				\$2,500
King Physical Education Center				
1 Replace vinyl tiles in lobby and halls	\$7,500			
2 Replace fence around swimming pool			\$15,000	
3 Construct exercise/aerobics room or rooms (30'X90') on west side				\$270,000
4 Construct two all purpose rooms for PHED theory (30'X75') north side				\$250,000
5 Re-roof building - warranty expires June 2014				\$150,000
Rodeo Arena				

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1 Sprinkler for arena				\$15,000
Campus Roads				
1 New road from Augusta Street to the Rodeo Arena			\$210,000	
2 Congregate Meal parking lot			\$45,000	
General Campus				
1 Repair/Replace deteriorating sidewalks	\$10,000	\$10,000	\$10,000	\$10,000
2 Replace lighting to increase security	\$5,000	\$5,000	\$5,000	\$5,000
3 Install exterior security/emergency kiosks (direct line to security & 911)		?????		
4 Add building signage to enhance classroom identification	\$5,000			
5 Office furniture (desk, file cabinet, chairs,) for new faculty - All campuses	\$6,000	\$6,000	\$6,000	\$6,000
Locks and Keys				
1 Keypads for technology classrooms	\$25,000			
VERNON CAMPUS SUBTOTAL	\$107,000	\$71,500	\$504,500	\$2,113,500

WICHITA FALLS CAMPUSES

Century City Center:

Existing Interior Space

1 Décor-artwork, paintings-Michelle Alexander and others		\$3,000		
2 House phones to communicate with front desk		???		

Available space - Graham Central Station / Carmike Cinemas

1 Additional classrooms with furniture		\$1,250,000		
2 Administration/instructional offices		\$500,000		
3 Academic Testing facility		\$250,000		
4 Auditorium area large enough for 250+ people				
5 Bookstore relocated		\$250,000		
6 PASS Center relocated		\$350,000		
7 Science labs		\$400,000		
8 Faculty/staff lounge/meeting/workshop/kitchen area		\$100,000		
9 Enhanced library facilities		\$500,000		
10 Reception area		\$75,000		
11 SUB/food court		\$125,000		
12 Mailroom		\$10,000		
13 General purpose classrooms		??????		
14 Dental assisting classroom and lab (new wall & cutouts in adjacent wall)		\$6,000		

Exterior

1 North west entrance area - updated	\$25,000			
2 Temporary VC sign on center structure	\$5,000			
3 Covered outdoor gathering area - 18' X 28'			\$3,000	
4 Scrolling marque signage			\$150,000	
5 Parking lot patching, sealing, repaving as needed	\$50,000	\$50,000	\$50,000	\$50,000
6 Re-roof Vernon College occupied area - warranty expires 2020				>7yrs.\$750,000
7 Parking lot lighting	??????	??????		

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8 Sidewalks	??????	??????		
9 Flag Poles - Center Island	\$10,000			
Security				
1 Exterior cameras	\$5,000			
2 Keyless entry system		\$100,000		
3 Install exterior security/emergency kiosks (direct line to security & 911)		\$5,000		
<u>Skills Training Center:</u>				
Interior				
1 Convert Rm 200 to Student Lounge	\$7,500			
2 Move HVAC & Machining to former Indust. Auto area	\$22,500			
Exterior				
1 Seal and stripe motorcycle training area	\$15,000			
2 Install exterior security/emergency kiosks (direct line to security & 911)		\$5,000		
Security				
1 Exterior cameras	\$3,000			
<u>Sheppard Learning Center:</u>				
Interior				
1 Building 402 - telecommunications upgrade - message light for phones		\$5,000		
WICHITA FALLS CAMPUSES SUBTOTAL	\$143,000	\$3,984,000	\$203,000	\$800,000
GRAND TOTAL OF ALL FACILITIES	\$250,000	\$4,055,500	\$707,500	\$2,913,500